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| KEY | TBC = To Be Confirmed | SHORT TERM 2011-20 | MEDIUM TERM 2020-25 | LONG TERM 2025-30 |
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| Ref | Scheme | Location | Estimated Cost | Delivery Responsibility | Potential Funding Sources | Phasing |
|--|---|---|----------------|-------------------------|---|----------|
| 1. Critical Schemes - required to facilitate delivery of the Plan | | | | | | |
| T1 | A1: Lobley Hill - Create parallel roads between junctions [COMMITTED] | Lobley Hill and Team Valley | £64m | Highways England | National Roads Programme | 2014-15 |
| 2. Essential Schemes - required to facilitate development | | | | | | |
| T1 | A1 Birtley to Coalhouse | Widening of A1 between Washington Services and Coal House junction including replacement of the Allerdene bridge over the ECML. | £237m | Highways England | National Roads Programme | 2020-25 |
| T2 | A1: Route Based Strategy [COMMITTED] | A1 Corridor through Newcastle & Gateshead, including new lane at Seaton Burn to Scotswood Rd | £250m | Highways England | Department for Transport Road Investment Strategy, National Roads Programme, Pinch Point, Local contribution | 2013-23 |
| T3 | West Rd Bus Corridor - West Rd, improved junctions/signal improvements to prioritise bus movements | West Road and Westgate Road, Newcastle | £6.3m | Council | Developer contributions. Devolved funding through Local Transport Body / Local Growth Fund, DfT Major schemes funding | 2014-23 |
| T4 | Bensham Rd (A692) Bus Corridor [COMMITTED] | Bensham Road/Lobley Hill Road, incl. junction with Kingsway at north end of Team Valley | £3.4m | Council | DfT Local Pinch Point Fund, developer contributions and Council funding | 2013-15 |
| T6 | Park and ride scheme: Eighton Lodge | Eighton Lodge | £7.2m | Council | Local Growth Fund, Developer Contributions, | 2020-25 |
| T6 | Gosforth Bus Corridor Phase 1 - improved junctions to prioritise bus movements. Including Hollywood Avenue/ Great North Road junction improvements [COMPLETE] | Gosforth | £3.5m | Council, Sustrans | DfT Cycle Safety Fund, Developer contributions | 2013-20 |
| | Gosforth Transport Improvements Phase 2 - Cowgate to Haddricks Mill improved junctions (incorporating Cow Hill and Blue House) | Gosforth | £20m | Council | Developer contributions. Devolved funding through Local Transport Body / Local Growth Fund, DfT Major schemes funding | 2013-21 |
| T7 | Park and ride scheme: Follingsby | Follingsby | £4.2m | Council | Developer Contributions, Local Growth Fund | 2020-25 |
| T8 | Park and ride scheme: Dunston Hill | Dunston Hill | £3.2m | Council | Developer Contributions, Local Growth Fund | 2020-25 |
| T9 | Durham Road Bus Corridor Phases 4-6 and 7 | Saltwell, Low Fell, Chowdene and Lamesley | £2.0m | Council | Local Growth Fund, developer contribution | 2020-25 |
| T10 | Great North Cycleway [PARTIALLY COMPLETE] | Durham Road/Tyne Bridge/Great North Road (outside of Urban Core) | £3m | Council | LTB, Cycle City Ambition Fund, Developer Contributions | 2011-20 |
| T11 | Strategic Cycle Routes | Newcastle | TBC | Council | DfT, Council, Cycle City Ambition Fund, Partners | 2011-30+ |
| T12 | Scotswood Road/ Brideghead Improvements (Phase 1) | Scotswood | £4.2m | Council | Council/Developer/NE Growth Deal | 2015-25 |
| T13 | Cowgate Roundabout improvements [COMPLETE] | A167, Stamfordham Rd. /Ponteland Rd./ Two Ball Lonnen | £6m | Council | Local Pinch Points funding, Council | 2011-20 |
| T14 | Metro Reinvigoration, includes: Track, Station improvements, Structures, Power, Metro Cars, smart ticketing and gating, Depot works, Signalling [COMMITTED] | Gateshead and Newcastle | £385m | Nexus | Central Government Funding | 2011-25 |

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| T15 | Partial signalisation of roundabout at Junction 38: A69 Blucher Interchange | Newcastle | £115,000 | Council | Developer contributions and HIF | 2021 |
| T16 | Signal controlled junction 39 West Rd/Silver Lonnen | Newcastle | £479,000 | Council | Developer contributions. | 2029 |
| T17 | Signal controlled junction 41: A167 Stamfordham Rd/Pooley Rd | Newcastle | £935,000 | Council | Developer contributions and HIF | 2021 |
| T18 | Signal controlled junction 42: A167 Stamfordham Rd/Springfield Rd | Newcastle | £1,082,000 | Council | Developer contributions and HIF | 2021 |
| T19 | Signal controlled junction 45: A167 Ponteland Rd/Springfield Rd | Newcastle | £1,099,000 | Council | Developer contributions. | 2022 |
| T20 | Partial signalisation of roundabout at junction46: A167 Ponteland Road/Etal Ln | Newcastle | £1,618,000 | Council | Developer contributions. | 2022 |
| T21 | Carriageway widening junction 49: B1318 Great North Rd/A1056/Rotary Way and lane reallocation and exit widening (east of junction 12): A1 North Brunton Interchange | Newcastle | £11.5m | Council | Developer contributions, Transforming Cities, Housing Infrastructure Fund | 2023 |
| T22 | Signal controlled junction junction 52: B6918 Ponteland Rd/Station Rd | Newcastle | £139,000 | Council | Developer contributions and HIF | 2021 |
| T23 | Partial signalisation of roundabout at junction 4: A695 Scotswood Rd/Scotswood Bridge | Newcastle | £146,000 | Council | Developer contributions. | 2023 |
| T24 | Carriageway widening junction 5: A695 Scotswood Rd/A1 slip | Newcastle | £2,503,000 | Council | Developer contributions. | 2023 |
| T25 | Carriageway widening junction 9: A167 Stamfordham Rd/A1 | Newcastle | £131,000 | Council | Developer contributions and HIF | 2021 |
| T26 | Carriageway widening junction 10: A167 Ponteland Rd/A1 A696 | Newcastle | £546,000 | Council | Developer contributions. | 2022 |
| T27 | Junction 11: Kingston Park Rd/A1 signalisation of roundabout | Newcastle | £330,000 | Council | Developer contributions. | 2030 |
| | Junction 17: Kingston Park Road – addition of third/right turn lane (COMPLETE) | Newcastle | £877,000 | Council | Developer contributions | 2018 |
| T28 | Lane reallocation and exit widening at junction 12: A1 North Brunton Interchange | Newcastle | £11m | Council | Developer contributions. | 2021 |
| T29 | Roundabout at junction16: Broadway/Kingston Park Rd | Newcastle | £470,000 | Council | Developer contributions. | 2024 |
| T30 | Signal controlled junction 22: Brunton Ln/Brunton Rd | Newcastle | £528,000 | Council | Developer contributions and HIF | 2021 |
| T31 | Signal controlled junction 31: B6324 Stamfordham Rd/Newbiggin Lane | Newcastle | £696,000 | Council | Developer contributions. | 2030 |
| UE2 | Go Digital Newcastle (incorporating the Local Broadband and Super-Connected Cities plans) [COMPLETE] | Citywide | £8-12m | Council | Government DCMS and Council | 2013-15 |
| E1 | Expansion of Junior High Middle School from 6FE to 7FE | Gosforth Middle School | £1.8m | Council | Basic need | 2020-25 |
| E2 | Expansion of Gosforth Park First School from 1.5FE to 2FE | Gosforth Park First School | £1.6m | Council | Basic need | 2020-25 |
| E3 | Expansion of Middle School | Gosforth Central Middle School | £2.3m | Council | Basic need | 2020-25 |
| GI & W1 | MetroGreen Flood Alleviation & Mitigation; and Green Infrastructure (subject to review as part of MetroGreen AAP) | a) Raised defence or landraising along riverbank to mitigate tidal flood risk | £3.6m | Council/ Developer | Developer Contributions Local Flood Levy Regional Flood Defence Levy Lead Local Flood Authority Funds Flood Defence Grant in Aid (Up to 50%) | 2020-30 |
| | | b) Surface Water Management at MetroGreen - strategic land drainage network integrated with multi-functional green space. | £0.2m | Developer | Developer Contributions Local Flood Levy Regional Flood Defence Levy Lead Local Flood Authority Funds Flood Defence Grant in Aid (Up to 50%) | 2020-31 |
| | | c) Strategic flood mitigation and river restoration of the River Derwent - including multi-functional GI, access, flood storage. | TBC | Council/ Developer | | 2020-32 |

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| GI & W2 | Shibdon Meadow flood alleviation and wetland habitat creation | Restoration and creation of wetland habitats, benefitting a variety of wildlife, particularly wading birds. | £250,000 | Council Durham Wildlife Trust | Potential for use of Landfill Tax Developer Contributions | 2015-2020 |
| Essential schemes for Growth Areas | | | | | | |
| GA1 | Dinnington, Hazlerigg, Wideopen Village Growth Areas, Great Park and Kingston Park/Kenton Bank Foot Neighbourhood Growth Areas | | | | | |
| GA1.1 | Junction improvements & Indicative Access Road A696 | Airport A696 to Great Park A1 | £20.7m | Development consortium, Airport, Council | Local Growth Fund, Developer contributions, | 2020-30 |
| GA1.2 | Brunton Road highway improvements [PARTIALLY COMPLETE] | A696- Brunton Lane, Kingston Park | £4.5m | Developer, Council | Developer Contributions | 2015-30 |
| GA1.3 | 8FE Secondary (and Middle) School | Newcastle Great Park | £25m | Department for Education | DFE (Free School Programme) | 2020-30 |
| | 2FE First School (new) | Newcastle Great Park | £8m | Council, provider | Developer contributions, basic need | 2020-30 |
| GA1.4 | 2FE primary (new) | Newcastle Great Park (Western Expansion) | £8.3m | Developer, Provider, Council | Developer contributions, basic need | 2025-30 |
| GA1.5 | First School [COMPLETE] | Dinnington | £6.3m | Council, Department for Education | DFE | 2018 |
| GA1.6 | Expansion of existing primary school to 3FE | Kingston Park | £3m | Developer, Council | Developer contributions | 2020-25 |
| GA1.7 | Expansion of existing primary school to 2FE | Milecastle Primary School (Lower Callerton) | £2.6m | Council | Developer contributions, basic need | 2020-25 |
| GA1.8 | New health centre provision (redeveloping existing provision and/or new provision) | Great Park and vicinity | TBC | NHS Local Area Team, Clinical Commissioning Group(s), GP partner | NHS England/ GP partner | 2020-30 |
| GA1.9 | New health centre provision (redeveloping existing provision and/or new provision) | Dinnington | TBC | NHS Local Area Team, Clinical Commissioning Group(s), GP partner | NHS England/ GP partner | 2020-30 |
| GA1.10 | District Centre facilities | Great Park and vicinity | TBC | Facility providers | Consortia, providers | 2025-30 |
| GA2 | Throckley Village , Newbiggin Hall, Upper Callerton, Middle Callerton and Lower Callerton Neighbourhood Growth Areas | | | | | |
| GA2.1 | Junction improvements & Indicative Access Road A696 to West Middle Callerton | Between A696 to W. Middle Callerton (largely through development areas.) | TBC | Development Consortium | Developer contributions | 2020-30+ |
| GA2.2 | New health centre provision (redeveloping existing provision and/or new provision) | Callerton / Newbiggin Hall | TBC | NHS Local Area Team, Clinical Commissioning Group(s), GP partner | NHS England/ GP partner | 2020-30 |
| GA2.3 | 2FE Primary School (new) | Middle Callerton | £8.3m | Developer, council, provider | Developer contributions, basic need | 2020-25 |
| GA2.4 | 2FE Primary School (new) | Upper Callerton | £8.3m | Developer, provider | Developer contributions, basic need | 2027/28 |
| GA2.5 | Expansion of existing primary school to 2FE | Throckley Primary School | £980,000 | Council | Basic need | 2020-25 |
| GA2.6 | 8FE Secondary School | Simonside, Newbiggin Hall | £25m | Department for Education | DFE (Free School Programme), Developer Contributions | 2020-25 |
| GA2.7 | Improved community centre provision | Upper and Middle Callerton vicinity | £1.5m | Developer, provider, NCC | Developer Consortium, providers | 2020-30 |
| GA2.8 | Local Centre facilities | Callerton | TBC | Facility Providers | Developer Consortium, providers | 2020-30 |
| GA2.9 | Access Road to Throckley North | Throckley | £0.8m | Developer | Developer | 2020-30 |
| GA2.10 | Access Road to Newbiggin Hall | Etal Way, Newbiggin Hall | £0.6m | Developer | Developer | 2020-30 |
| GA3 | West Villages - Ryton, Crawcrook, Chopwell, Sunnyside, High Spen, Highfield | | | | | |
| GA3.1 | Extension to Bus Lane on A694 to Winlaton Mill to support existing bus service | Chopwell, High Spen, High Field | £0.98m | Council | Developer Contributions | 2017-30 |
| GA3.2 | A695/Greenside Road Junction Improvement | Crawcrook | £0.40m | Council | Developer Contributions | 2017-30 |
| GA3.3 | A695/Woodside Lane Junction Improvement | Ryton | £0.72m | Council | Developer Contributions | 2017-30 |
| GA3.4 | Cushy Cow Lane/Stargate Lane Junction Improvement | Ryton | £0.31m | Council | Developer Contributions | 2017-30 |
| GA3.5 | Stargate Lane, between Cushy Cow Lane and A695 | Ryton | £0.19m | Council | Developer Contributions | 2017-30 |
| GA3.6 | Stargate Lane/A695 Junction Improvement | Ryton | £0.64m | Council | Developer Contributions | 2017-30 |
| GA3.7 | A695/Beweshill Lane Junction Improvement | Ryton | £0.85m | Council | Developer Contributions | 2017-30 |
| GA3.8 | A695/A1114 Junction Improvement | Ryton | £0.31m | Council | Developer Contributions | 2017-30 |
| GA3.9 | A1/A694 Junction Improvement | Ryton | £0.62m | Council | Developer Contributions | 2017-30 |
| GA3.10 | A694/Mill Road Junction Improvement | Chopwell | £0.19m | Council | Developer Contributions | 2017-30 |
| GA3.11 | A694/B6310 Junction Improvement | Chopwell | £0.36m | Council | Developer Contributions | 2017-30 |
| GA3.12 | A694/B6315 Junction Improvement | Chopwell | £0.31m | Council | Developer Contributions | 2017-30 |
| GA3.13 | A694/B6314 Junction Improvement | Chopwell | £0.36m | Council | Developer Contributions | 2017-30 |
| GA3.14 | A694/Thornley Lane Junction Improvement | Chopwell | £0.012m | Council | Developer Contributions | 2017-30 |
| GA3.15 | A694/Noel Ave Junction Improvement | Chopwell | £0.012m | Council | Developer Contributions | 2017-30 |
| GA3.16 | New pedestrian crossing facilities around B6315/Glossop Street Junction | High Spen | £0.19m | Council | Developer Contributions | 2017-30 |
| GA3.17 | New crossing facility across B6315 Collingdon Road | High Spen | £0.07m | Council | Developer Contributions | 2017-30 |
| GA3.18 | Secondary School investment/improvement | Ryton | Secured | Council | Priority School Building Programme (PSBP) | 2017-20 |

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| GA3.19 | Extension/expansion of Primary Schools due to development in the Charles Thorp Planning Area | Charles Thorp Secondary School Planning Area | £4.5 million | Council | Developer Contributions, Council | 2018-30 |
| GA3.20 | Strategic Water Scheme - Chopwell | Upgrades to public sewerage system and surface water management (site specific) | TBC | NWL, developer, Council | NWL, Developer contributions, Council | 2017-30 |
| GA3.21 | Blaydon Town Centre Roundabout - congestion mitigation [COMPLETED] | Crawcrook, Ryton, Winlaton | | Council | Developer Contributions | |
| GA4 | Dunston Hill and Sunnyside Growth Area | | | | | |
| GA4.1 | Tanfield Railway Cycle Route improvements | Dunston Hill, Sunnyside | £1.70m | Council | Developer Contributions | 2020-30 |
| GA4.2 | Continued improvements to internal cycle routes in Team Valley and removal of on-street car parking | Team Valley employment sites | £0.31m | Council | LTP/Developer Contribution | 2017-30 |
| GA4.3 | A692/B6317 Junction Improvement | Dunston Hill, Sunnyside | £0.12m | Council | Developer Contributions | 2017-30 |
| GA4.4 | B6317/Dunston Bank Junction Improvement | Dunston Hill | £0.31m | Council | Developer Contributions | 2017-30 |
| GA4.5 | B6317 Pedestrian Improvements - 4 new crossings | Dunston Hill | £0.36 m | Council | Developer Contributions | 2017-30 |
| GA4.6 | Southfield Road Improvement - access to school | Dunston Hill | TBC | Council | Developer Contributions | 2017-30 |
| GA4.7 | Improved access to Tanfield Railway Path - Shepton Villas, Sunnyside | Sunnyside | £0.003m | Council | Developer Contributions | 2017-30 |
| GA4.8 | Extension/expansion of Primary School due to development in the Whickham Secondary School Planning Area | Whickham Secondary School Planning Area | £0.2m | Council | Developer Contributions | 2013-15 |
| GA5 | Kibblesworth and Birtley Growth Area | | | | | |
| GA5.1 | Lamesley Roundabout improvements | Kibblesworth | £0.31m | Council | Developer Contributions/s106 | 2017-30 |
| GA5.2 | Extension/expansion of Primary Schools due to development in the Lord Lawson Planning Area | Lord Lawson Secondary School Planning Area | £0.06m | Council | Targeted Basic Needs, Developer Contributions | 2020-21 |
| GA5.3 | Birtley Medical Hub | Durham Road, Birtley | tbc | tbc | tbc | tbc |
| GA6 | Leam Lane & Follingsby Growth Area | | | | | |
| GA6.1 | Follingsby South Roundabout (A195) improvements | Follingsby (ELR) | £0.93m | Council | Local Growth Fund/Council/Developer Contribution | 2017-30 |
| GA6.2 | A195 (New Rd) Bus Lane | Follingsby (ELR) | £0.12m | Council | Local Growth Fund/Council/Developer Contribution | 2020-30 |
| GA6.3 | Green infrastructure buffers and enhancement of River Don Wildlife Corridor. Implementation of SUDS and surface water management. Implementation of SUDS, river restoration and habitat creation. | Creation of SuDS, flood meadows, and protection of habitats, for example great crested newt, water vole and wetland bird species | £1.7m | Developer | Developer Contributions, funding, Environment Agency, Rivers Trust, Durham Wildlife Trust, NWL, NE LNP, River Don Partnership | 2015-20 |
| GA6.4 | Leam Lane SuDS and wetland | Creation of SuDS and wetland habitat | TBC | Lead Local Flood Authority | NWL, River Don Partnership | 2015-25 |
| GA6.5 | Upper River Don improvements | Improved land management practices and mitigation of contamination | TBC | Landowners, NWL, Environment Agency | Rivers Trust, NE LNP, River Don Partnership | 2015-2025 |
| GA7 | Newburn Riverside Area of Change | | | | | |
| GA7.1 | 2FE Primary School (new and relocation of existing 1FE school) | Newburn | £9.3m | Developer, provider, NCC | Developer contributions Council, Basic Needs | 2025-30 |
| GA8 | Saltwell Growth Area | | | | | |
| GA8.1 | New Build Special School | Saltwell School Site, Avenue Road, Shipcote | £11.6m | Council, Developer | 2018-20 Education Funding Agency Basic Need, SEN capital grants, School maintenance capital grant, CIL. | 2018-20 |
| 3. Projects requiring further feasibility work | | | | | | |
| T32 | Potential New Tyne Crossings | East / West of Urban Core | £0.12m | Council | Developer contributions Devolved Local Transport Body Funding (incl. local contribution of 10-25%). | 2025-30 |
| T33 | Local Cycling and Walking Infrastructure Plan: Prioritised walking and cycling network plans | Newcastle | TBC | Council, Developer | Council, Developer, DfT | 2019 - 2025 |
| GA6.6 | Electricity Network Upgrade | East Gateshead | TBC | Northern Powergrid | Northern Powergrid / Council / Developer Contribution | 2015-20 |
| 4. Transformational Schemes - to meet long term aspirations | | | | | | |
| UE4 | Low carbon projects/renewable energy projects at MetroCentre and Team Valley | MetroCentre Team Valley | TBC | Council | TBC | Feasibility Study 2014 |
| | River Tyne, banks and other waterways access and public realm improvements including in the Urban Core and on the Keelman's Way | Keelman's Way improvements - path and GI/Wildlife corridor, Felling Shore and Dunston Staiths. Requires sensitive riverside treatment to protect mudflats of Local Wildlife Site from disturbance Stella Riverside (outside of private housing) MetroGreen Riverside access | TBC | Council Developer contributions | Developer Contributions | 2020-30 |

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| GI & T1 | | Derwent Crossing Bridge improvements | | | Council | 2020-30 | 2015-30 |
| GI & W3 | Team Valley Flood Alleviation and Mitigation: and Green Infrastructure | Green Infrastructure - GI route, cycling, biodiversity and landscape enhancement. | TBC | | Council | Developer Contributions, Lottery, Landfill Tax | 2015-30 |
| | | Strategic flood mitigation infrastructure and catchment management of River Team. Upper River Team, incl. Lamesley Flood Pastures - enhancing flood storage capacity and biodiversity from Urpeth to Team Valley, including creation of wetland bird habitat. Lower Team mitigation measures:- daylight of culvert and removal of weir Eslington Park, flood storage on Black Burn, river restoration, TVTE Surface Water Management Plan - retrofit strategic SuDS, TVTE - river defence. | £10m (subject to outcome of feasibility work commissioned by the EA, & valuation of land to be purchased for flood storage and wetland habitat) | Council, with Environment Agency, DWT, UK Land, NWL, Highways England, Natural England, RSPB | Local Flood Levy Flood Defence Grant in Aid - subject to outline business case in October 2018. Water Environment Improvement Fund Lead Local Flood Authority Funds, DEFRA funding for Higher Level Stewardship, Private sector Businesses and landowners | 2015-30 | |
| GI1 | Development of Wardley Manor Forest Park | Enhancement of Forest Park, including management of woodland planting areas. Substantial, multi- functional GI project, providing improved access to the countryside. | TBC | | Council | Heritage Lottery Fund, Landfill Tax, Forestry Commission Woodland Grants scheme. Match from developers at Leam Lane | 2020-30 |
| T17 | Pedestrian/Cycle Bridge Feasibility Study: - Blaydon/Newburn | Blaydon Station to Newburn Riverside | £10.0-12.4m | | GC/NCC | Local Growth Fund. Local contribution required | 2020-30 |
| | - Old Scots Rail (Paradise Cycle Bridge) | Restoration of former Scotswood Railway bridge | | | | | |
| T18 | Reopening of the Leamside Line | Re-instatement of the rail line between Pelaw and Tursdale, County Durham | £200m | | DfT, Network Rail, Rail North, NECA Council | DfT National Rail Programme (National Level Funding) | 2020-30 |
| T19 | Refurbish Heworth Metro and public transport access | Heworth | £8.4m | | Council/Nexus | Local Growth Fund /Developer Contribution | 2020-30 |
| T20 | Pedestrian/Cycle Bridge Feasibility Study: - Blaydon/Newburn - Old Scots Rail (Paradise Cycle Bridge) | Blaydon Station to Newburn Riverside | £8.3-10.3m | | GC/NCC | Devolved Local Transport Body Funding. Local contribution required | 2020-30 |
| | | Restoration of former Scotswood Railway bridge | | | | | |
| T21 | East Gateshead Station | New Station on the Durham Coast Line serving the Gateshead Quays area | £10m | | DfT, Network Rail, Rail North, NECA Council | New Station Fund, Regional Growth Fund, Council | 2020-2030 |
| T22 | West Tyneside Cycleway | New/improved cycle way linking Team Valley to Blaydon | £2m | | Council | Regional Growth Fund/Developer Contributions | 2020-30 |
| T23 | Coalhouse Roundabout Reconfiguration | Improvements to Coalhouse roundabout - junction of A1 Lamesley Road and Kingsway | £10m | | Council | Regional Growth Fund/Developer Contributions | 2020-30 |
| T24 | Follingsby Pedestrian Bridge | Pedestrian/Cycle bridge over the Leamside Line linking A184 and Follingsby Business Park | £4m | | Council/Network Rail | Regional Growth Fund/Developer Contributions | 2020-30 |
| T25 | Follingsby Lane Improvements | Improvements to Follingsby Lane allowing bus access to IAMP | TBC | | Council | Regional Growth Fund/Developer Contributions | 2020-30 |
| W 1 | Upgrade of or alternative to Howdon Sewage Treatment Works - implementation of Surface Water Removal Strategy (June 2012) | Combined surface water and sewage treatment works scheme | TBC | | NWL lead on strategic requirements. Developer leads on local requirements | NWL | 2020-30 |
| GA2.8a | Junction improvements & Indicative Access Road Middle to Lower Callerton | Between Middle Callerton (NN1 b) to Lower Callerton (NN1a) | £5.5m | | Development consortium, Council | Developer contributions, Single Local Growth Fund, ERDF, HCA | 2020-30+ |
| GA2.8b | Junction improvements & Indicative Access Road Lower Callerton to A69 | Between Lower Callerton (NN1a) to A69. | £7m | | Development consortium, Council | Developer contributions, Single Local Growth Fund, ERDF, HCA | 2020-30+ |
| GA3 | West Villages - Ryton, Crawcrook, Chopwell, Sunnyside, High Spenn, Highfield | | | | | | |
| GA3.13 | Derwent Cycle Route Improvements – Chopwell to C2C route | Chopwell, High Spenn, High Field | £0.31m | | Council | Developer Contributions | 2017-30 |
| GA3.14 | Cycle route improvements – upgrade of rights of way to provide links to cycle network | Crawcrook, Ryton | £0.31m | | Council | Developer Contributions | 2017-30 |
| GA3.15 | Riverside Cycle Route improvements | Crawcrook, Ryton | £0.62m | | Council | Developer Contributions | 2017-30 |
| GA3.16 | Pedestrian and Cycle access improvements at Wellington Rd under railway | Metrogreen | £0.12m | | Council | LTP/Developer Contribution | 2017-30 |
| GA5 | Kibblesworth and Birtley | | | | | | |
| GA5.6 | Bowes Cycle Route improvements (Regional Route 11) | Kibblesworth | £1.24m | | Council | Developer Contributions | 2017-30 |
| GA5.7 | Angel Cycle Route | Link from the Angel of the North to Old Durham Road | £0.52m | | Council | LTP/Developer Contribution | 2017-30 |
| NA1 | Pelaw and Heworth | | | | | | |
| NA1.1 | Extension/expansion of Primary School due to development in the Heworth Grange Secondary School Planning Area | Heworth Grange Secondary School Planning Area | £300,000 | | Council | Developer Contributions | 2017-19 |

| | Newcastle Flood Risk Management | | | | | |
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| W4 | Coast Road Drainage Scheme | Heaton | £0.2M | LLFA | Environment Agency / Northumbrian Water / Council | by 2021 |
| W5 | Fawdon Flood Alleviation Scheme | Fawdon | £0.2M | LLFA | Environment Agency / Northumbrian Water / Council / Nexus | by 2021 |
| W6 | West Gosforth Flood Alleviation Scheme | West Gosforth | £0.2M | LLFA | Environment Agency / Northumbrian Water / Council | by 2021 |
| W7 | Scrogg Road FAS | Walker | £0.55M | LLFA | Environment Agency / Northumbrian Water / Council | by 2021 |
| W8 | Appletree Gardens FAS | Walkergate | £0.22M | LLFA | Environment Agency / Northumbrian Water / Council | by 2021 |
| W9 | Fairways Estate FAS | Dene | £0.17M | LLFA | Environment Agency / Northumbrian Water / Council | by 2021 |
| W10 | Newcastle Local FAS - Kingston Park | Kingston Park | £0.2M | LLFA | Environment Agency / Northumbrian Water / Council | by 2021 |
| W11 | Newcastle Local FAS - City Wide | Across western edge of the city | £0.91M | LLFA | Environment Agency / Northumbrian Water / Council | by 2021 |
| W12 | Jasmine Close | Walkergate | £0.22M | LLFA | Environment Agency / Northumbrian Water / Council | by 2021 |
| W13 | Ouseburn Catchment | Parklands/Fawdon | From Ouseburn SWMP | TBC | Environment Agency / Northumbrian Water / Council / Developers | 2020-2025 |
| W14 | Crag Hall Dene Culvert | East Gosforth | TBC | LLFA | Environment Agency / Northumbrian Water / City Council / Nexus | TBC |
| W15 | Newcastle City Centre SWMP - Area A Scotswood/Benwell | Scotswood Benwell | £8.8M | LLFA | Environment Agency / Northumbrian Water / Council | 2021-2030 |
| W16 | Newcastle City Centre SWMP - Area C Wingrove Arthurs Hill | Wingrove Arthurs Hill | £29.6M | LLFA | Environment Agency / Northumbrian Water / Council | 2021-2030 |
| W17 | Newcastle City Centre SWMP - Area E Town Moor | Town Moor | £9.4M | LLFA | Environment Agency / Northumbrian Water / Council | 2021-2030 |

URBAN CORE

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| 1. Essential Schemes - required to facilitate development | | | | | | | | |
| SC | Newcastle Science Central site | Civic Sub Area St James Boulevard, Newcastle City Centre | | | | 2011-30 | | |
| SC1 | Site enabling, remediation and interim site infrastructure [COMPLETE] | Civic Sub Area | £3.6m | Newcastle Science City Partnership | RGF £6m; ERDF £4-5.7m; Newcastle University £9.3m, Newcastle City Council £9.3m, | 2011-2015 | | |
| SC2 | Westgate Road/Corporation Street upgrading junction and new/resurfaced carriageways and footways [COMPLETE] | Civic Sub Area | £0.45m | | | 2011-2015 | | |
| SC3 | Bath Lane/Corporation Street/St James Boulevard junction Supercrossing and upgrading signals | Civic Sub Area | £0.6m | | | 2021-2025 | | |
| SC4 | Stanhope Street/Diana Street Upgraded/new signal and upgrading of carriageways and footways | Civic Sub Area | TBC | | | 2021-2025 | | |
| SC5 | Barrack Road/Pitt Street amendment to junction to enable access to site [COMPLETE] | Civic Sub Area | £0.7m | | | 2015-2020 | | |
| SC6 | Public Squares [Knowledge Square and Gateway Square COMPLETE / Science Square COMMITTED] | Civic Sub Area | £1.32m | | | 2015-2020 | | |
| SC7 | Major Links - Wellington Street North, Knowledge Link North/ South, Corporation Street. (COMPLETE) | Civic Sub Area | £1.38m | | | 2019 | | |
| SC8 | Secondary-Access - Live Work Street, North Home Street, South Live Work Laner etc. | Civic Sub Area | £2.398m | | | Newcastle Science City Partnership | Developer receipts, NCC, Uni, LGF, ERDF, other external grant (all TBC) | 2021-2025 |
| SC9 | Services - reinforcement of electrical network, utility networks, service diversions [2 PLOTS COMPLETE AND 3 PLOTS COMMITTED] | Civic Sub Area | £1.440m | | | | | 2015-2020 |
| SC10 | Drainage - future phases [PHASE 1 COMPLETE / PHASE 2 COMMITTED] | Civic Sub Area | £2.010m | | | | | 2015-2020 |
| EPS | East Pilgrim Street | Newcastle Central Sub Area | | Developers , Council | Developer, External grants, Accelerated Development Zone (TBC), Nexus | 2010-2030 | | |
| EPS1 | Demolition- Odeon [COMPLETE] Watson House, Norham House [COMMITTED] Dex, Commercial Union House, Worswick St Bus Station | Newcastle Central | £4-5m | Council, Developers | ADZ (TBC), Developers | 2013-2020 | | |
| EPS2 | Site remediation/ temporary uses | Newcastle Central | £2-3m | Council, Developers | ADZ (TBC), Developers | 2013-2020 | | |
| EPS3 | Multi storey car park East of John Dobson Street on Durrant Road, access from Central Motorway | Newcastle Central | £9.4m | Developers , Council | Developer, Accelerated Development Zone (TBC), Nexus | 2020-2025 | | |
| EPS4 | New Bridge Street. Extension of the main shopping street 1. New Bridge St. between Pilgrim St and John Dobson St. - New surfacing to serve pedestrians /cyclists. 2. Further surfacing improvements on John Dobson St. | Newcastle Central | £1.0m - £1.5m | Developers , Council | Developer, Accelerated Development Zone (TBC), DfT | 2020-2025 | | |
| EPS5 | Manors pedestrian and cycle bridge. | Newcastle Central Sub Area | £5.8m | Developers, Council | Developer, ERDF, Accelerated Development Zone (TBC), Nexus | 2011-2020 | | |
| EPS6 | Relocating bus movements in preparation of new bus station | East Pilgrim St, Newcastle Central Sub Area | £3.9m | Council, Nexus | Developer, Accelerated Development Zone | 2025-30 | | |

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| EPS7 | Improvements to bus facilities (short term). Rerouting of buses stopping on Blackett Street and diverting to new stopping facility on Market St / Newgate St (trial). | Newcastle Central Sub Area | £1.0m - £1.5m | Developers, Council | Developer, Accelerated Development Zone (TBC), | 2011-20 |
| EPS8 | New Bus station facility (long term) to maximise public transport accessibility and rerouting to facilitate extension of shopping streets to New Bridge St West and Pilgrim St. | Newcastle Central Sub Area | £7m | Developers, Council | Developer, Accelerated Development Zone (TBC), | 2020-30 |
| EPS9 | Open Spaces: 1. New gateway space at top of Pilgrim St 2. Improvements to area around cultural hub of library / Laing Gallery 3. Space next to Plummer Tower and Central Courtyard space in southern block | East Pilgrim St, Newcastle Central Sub Area | £3-4m | Developers, Council | Developer, Accelerated Development Zone, | 2013-30 |
| SQ | Stephenson Quarter | Discovery Sub Area | | Developers, Council | Developers, Council, | 2011-15, 2015-20 |
| SQ1 | Enabling Works incl. new and improvement to existing retaining walls [PART COMPLETE] | | £3.3m | | Developer | 2011-20 |
| SQ2 | Access Improvements to Stephenson Quarter | 1. Forth Street 2. Junction of Forth Street and Forth banks. [COMPLETE] | £3-4m | Developers, Council | Developer Northumbria Police | 2011-20 |
| SQ3 | New pedestrian/cyclist improvements 1. East- west route from Pottery lane to Clavering Place and new north- south route through site. | Discovery Sub Area | TBC | Developer | Developer | 2011-20 |
| SQ4 | New Open Spaces 1. Hawthorn Square [COMPLETE] 2. Stephenson Square 3. Southern area | Discovery Sub Area | 1. £0.36m 2. TBC 3. TBC | Developer | Developer | 2011-20 |
| GQ | Gateshead Quays | Quays & Quayside Sub Area | | Council | Variety | 2015-30 |
| GQ1 | New public car parking at Mill Road/Hawks Road & Church St | Quays & Quayside Sub Area | £25m | Council | Council | 2020-30 |
| GQ2 | Clearance and remediation of Kaufmann Site | Quays & Quayside Sub Area | £1m (site now cleared - to be remediated as part of the development) | Council | Council | 2015-20 |
| GQ3 | New north/south road serving Gateshead Quays | Quays & Quayside Sub Area | TBC | Council | Council, Regional Growth Fund | 2020-2030 |
| GQ4 | Hawks Road pedestrian improvements | Quays & Quayside Sub Area | TBC | Council | Council, Regional Growth Fund, Transforming Cities Fund | 2020-24 |
| GQ5 | Tyne Bridgehead improvements | Quays & Quayside Sub Area | TBC | Council | Council, Regional Growth Fund, Transforming Cities Fund | 2020-25 |
| GQ6 | Gateshead Quays access improvements | Quays & Quayside Sub Area | TBC | Council | Council, Regional Growth Fund, Transforming Cities Fund | 2020-26 |
| Other Essential Schemes | | | | | | |
| UCDR1 | Urban Core Distributor Road. | Road signs, Variable Message Signs, Parking guidance and traffic control (incl. Low Emission Zone signing and enforcement) | £4.0 m | Council | Local Transport Body, ERDF | 2011-20 |
| | | Skinnerburn Road Improvements (east / west link) [COMMITTED] | £3.7m | Council | Accelerated Development Zone | 2011-20 |
| QB1 | Great North Cycle Route - Investment in and improvements | Improving cycle and pedestrian facilities on Hills Street (between Askew Road and Tyne Bridge) - Quays & Baltic Sun Area | £0.7m | Council, Developers | LTP, Developer Contributions | 2017 - 2020 |
| QQ1 | Structural improvements to Quay Walls as part of site development | Millenium Bridge to Brett Oils, Gateshead Quays | TBC | Developer | Developer | 2015-30 |
| SG4 | Extensions to Primary Schools - Gateshead Urban Core | Gateshead Urban Core | £3.6m | Council | Council, Developer Contributions | 2020-30 |
| DQ1 | Access improvements across Discovery Sub Area Improving pedestrian, cycling and vehicular connections Westmorland Road, Skinnerburn Road, Forth Street, Railway street, Forth Banks, George Street, St James Boulevard, Churchill Street, Blandford Square | Discovery Sub Area | TBC | Developer / Council | Developer / Homes England | 2025-30 |

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| DQ2 | Forth Yards Spine Road and Access improvements within Forth Yard Development Opportunity Site Improving pedestrian, cycling and vehicular connections. | Discovery Sub Area | £6.7m | Developer / Council | Developer / Homes England | 2025-30 |
| CG1 | Central Gateway Project - Improved space and increased pedestrian priority at Central Station, improved facilities for buses and coaches [COMPLETE] | Phase 1 external works: Neville Street / Bewick Street / Grainger Street / Orchard Street Phase 1 internal works: improvements for passengers inside the station | £19.8m | Network Rail, DB Regio Tyne and Wear, NCC Station Improvement project will be delivered by Network Rail, NCC, East Coast, | £8.6m Station Improvement Fund. Regional Growth Fund Bid: £4,950,338 Newcastle City Council Capital Investment Fund | 2014-20 |
| CG2 | Central Gateway Project - Improved links to Key Sites [COMMITTED] | Phase 2 external works: Grainger Street/Market Street - Pink Lane/Bath Lane - Collingwood Street/Mosley Street - Westmorland Road/Marlborough Crescent/Westgate Road | £18.5m | ADZ | Council | 2014-20 |
| 2. Projects requiring further feasibility work | | | | | | |
| SG5 | Improvements to public realm along Coulthards Lane | Southern Gateway Sub Area | TBC | Council | Council, Developer Contributions | 2025-30 |
| QB2 | Baltic Business Quarter - Super Bus Shelters (incl. real time info) | Quays & Baltic Sub Area | £1.2m | TBC | Council, Developer Contributions | 2025-30+ |
| GC5 | Reducing the impact of traffic and improving public realm along Jackson Street | Gateshead Central Sub Area | £1.3m | Council | Council | 2025-30+ |
| GC6 | Reconfiguration of Oakwellgate junction | Gateshead Central Sub Area | TBC | Council | Council | 2025-30+ |
| 3. Transformational Schemes - to meet long term aspirations | | | | | | |
| Primary and Secondary Pedestrian Routes | | | | | | |
| PPR | Primary and Secondary Pedestrian Routes: | Urban Core Sub areas | TBC | Council, Developers | Developers, Council, ADZ (TBC), Cycle City Ambition Fund (CCAF) | 2013-30 |
| PPR1 | New pedestrian/cycle crossing Park Lane between Freight Depot and Baltic Business Quarter | Southern Gateway | £0.6m | Council, Developers | Council, Developers | 2025-30 |
| PPR2 | New pedestrian/cycle bridge from Freight Depot to Chandless Estate | Southern Gateway | £1.3m | Council, Developers | Council, Developers | 2025-30 |
| PPR3 | Access to Askew Road west site, improving conditions for pedestrians and cyclists crossing Askew Road | Southern Gateway | £3.0m | Council, Developers | Transforming Cities Fund, Council, Developers | 2025-30 |
| PPR4 | Improved pedestrian crossings on Askew Road (between West Street & Wellington Street) | Gateshead Central/Gateshead Quays | £0.13m | Council, Developers | Council, Developers | 2017-20 |
| PPR5 | Improved pedestrian crossings on Arthur Street | Southern Gateway | £0.16m | Council, Developers | Council, Developers | 2025-30 |
| PPR6 | Primary Pedestrian Routes Barras Bridge, St Marys Place | Civic Sub Area | £4.0m | Council | Developers, Council | 2011-20 |
| PPR7 | Primary Pedestrian Routes Northumberland Street | Central Sub Area | £5.5m | Council | Council, ADZ (TBC) | 2011-20 |
| PPR8 | Primary Pedestrian Routes Gallowgate Pedestrian and public realm improvements | Civic Sub Area | £1.7m | Council | Developer contributions | 2011-20 |
| PPR9 | Primary Pedestrian Routes Northumberland Road and City Hall public realm uplift. Improve pedestrian links across College Street and John Dobson Street | Civic Sub Area | £0.8m | Council | Council, Developer contributions | 2011-20 |
| PPR10 | Primary Pedestrian Routes Blackett Street | Central Sub Area | £3m | Council | ADZ (TBC), DfT | 2018-23 |
| SPR1 | Secondary Pedestrian Routes John Dobson Street [COMPLETE] | Newcastle Central Sub Area | £1.5m | Council | Cycle City Ambition Fund | 2025-30 |
| SPR2 | Secondary Pedestrian Routes Swan House roundabout Improvements, inc.at grade crossings | Newcastle Central Sub Area | £4m | Council | Council, Developer contributions, LEP | 2025-30 |
| SPR3 | Secondary Pedestrian Routes Percy Street | Civic Sub Area | £3.7m | Council | Council, ADZ (TBC) | 2011-20 |
| Sub Area Schemes | | | | | | |

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| Cv3 | Exhibition Park - comprehensive refurbishment [COMPLETE] | Civic Sub Area | £2-3m | Council | Funding has been secured from HLF, Play pathfinder, Heritage lottery grant | 2011-20 |
| Cv4 | Camden Street Bridge refurbishment/ replacement, Strategic cycle route | Civic Sub Area | £3.5m | Council | TBC | 2020-25 |
| NC13 | Bigg Market public realm improvements, improved bus facilities [COMPLETE] | Newcastle Central Sub Area | £0.6- £0.9m | Council | NE1 | 2025-30 |
| NC14 | Old Newcastle (Westgate Road to Quayside) Heritage led works including improvements to Castle Keep/Garth, The Side and the St Nicholas Cathedral steps | Newcastle Central Sub Area | £1.5m | Council | TBC | 2020-25 |
| QO1 | Highways Improvements at Byker Bank and Cut Bank [COMPLETE] | Quayside and Ouseburn | £0.2m | Council | Developer contributions | 2011-20 |
| QO2 | A new north/south cycle route along Ford Street and Foundry Lane [COMPLETE] | Quayside and Ouseburn | £.0.003m | Council | Developer contributions | 2011-20 |
| QO3 | New public spaces with developments at Malmo Quay, Spillers Quay West, and west of Free Trade, Lower steenbergs, Ince Building and Heany's Workshop | Quayside and Ouseburn | TBC | Council, Developer | Developer contributions | 2011-30 |
| SG6 | Gateshead Boulevard - Removal of highway flyover | Gateshead Highway, Southern Gateway Sub Area | £38m | Council | Council Capital. | 2020-25 |
| | | | | | Developer Contributions | |
| SG7 | Gateshead Boulevard - creation of tree lined boulevard from Durham Rd to Redheugh Bridge (includes reconfiguration of Oakwellgate) | Southern Gateway Sub Area | TBC | Council | LTP, Council Capital. | 2020-25 |
| | | | | | Developer Contributions | |
| SG8 | Provision of a new bus, cycle and pedestrian link under the existing Gateshead Highway viaduct (until demolition), reconnecting Sunderland Road with High Street South at ground level | Southern Gateway Sub Area | £2.5m | Council | National Productivity Improvement Fund, Council, | 2020-2030 |
| | | | | | Developer Contributions | |
| SG10 | Creating and improving existing green space at Charles Street / High Street West | Southern Gateway Sub Area | TBC | Council | Council, Developer Contributions | 2025-30 |
| SG11 | Improving conditions for pedestrian and cyclists at Five Bridges Roundabout (following removal of elevated Gateshead Highway) | Southern Gateway Sub Area | £0.1m | Council | Council | 2025-30 |
| SG12 | Improve junction of Bensham Road/Prince Consort Road/Charles Street - including pedestrian/cycle facilities | Southern Gateway Sub Area | £0.27m | Council | Council | 2025-30 |
| SG13 | Design work on improved Askew Road/Prince Consort Road junction | Southern Gateway Sub Area | £0.27m | Council | Council | 2025-30 |
| SG14 | Improve junction of Askew Road/Prince Consort Road | Southern Gateway Sub Area | TBC - outcome from SG13 | Council / Developer | Developer Contributions | 2025-30 |
| GC7 | New public space at Swinburne Place | Gateshead Central Sub Area | TBC | Council / Developer | Council, Developer Contributions | 2025-30 |
| GC8 | New Public Space at Old Town Hall | Gateshead Central Sub Area | TBC | Council / Developer | Council, Developer Contributions | 2025-30 |
| GC9 | Co-ordinated design of items GC10 & GC11 | Gateshead Central Sub Area | £0.22m | Council | Council | 2025-30 |
| GC10 | Removal of traffic from West Street between Lambton Street and Askew Road, and relocation of bus priority measures | Gateshead Central Sub Area | £3.2m | Developer | Developer | 2025-30 |
| GC11 | Improving pedestrian facilities around the junctions of Nelson Street with Prince Consort Road and West Street | Gateshead Central Sub Area | £1.3m | Council | Council | 2025-30 |
| GC12 | Creating and improving green space at the junction of High West Street and Regent Tce - in front of Civic Centre, Regent Court & Regent Tce | Gateshead Central Sub Area | TBC | Council | Council, Developer Contributions | 2025-30 |
| GC13 | Improving conditions for pedestrians and cyclists at Swan Street, across High Street (and the new Gateshead Boulevard) and on to Coulthards Lane | Gateshead Central Sub Area | £0.38m | Council | Council, Developer contributions | 2025-30 |
| QB3 | New public space for performances, events and external exhibitions | Quays & Baltic Sub Area | TBC | Council | Developer contributions | 2025-30 |
| QB4 | Improving Riverside Park - accessibility, biodiversity enhancement, community safety, security | Quays & Baltic Sub Area | £0.25m | Council | Council | 2025-30 |
| QB5 | Relocation of Keelman's Way to follow river | Quays & Baltic Sub Area | £1.3m | Council, Developer | Developer contributions | 2017-30 |
| QB6 | Improved streetscape and pedestrian/cycling facilities around the Mill Road Gateway | Quays & Baltic Sub Area | £0.38m | Council, Developer | Council, Developer contributions | 2025-30 |

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| QB7 | Creating new green spaces and strategic SuDS in Baltic Business Quarter and along the Gateshead Quays. | Quays & Baltic Sub Area | TBC | Council, Developer | Developer contributions | TBC |
| Newcastle Flood Risk Management schemes | | | | | | |
| W18 | Central Motorway Drainage Scheme | Sandyford | £0.2M | LLFA | Environment Agency/Northumbrian Water/City Council | by 2021 |
| W19 | Newcastle Quayside FAS | Quayside from Quayside Bar downstream to Law Courts | £6.9M | LLFA | Environment Agency/Northumbrian Water/City Council | by 2021 |
| W20 | Newcastle City Centre SWMP - Area A Scotswood/Benwell | Scotswood Benwell | £8.8M | LLFA | Environment Agency/Northumbrian Water/City Council | start 2020/21 |
| W21 | Newcastle City Centre SWMP - Area B Pandon | Sandyford | £20.6M | LLFA | Environment Agency/Northumbrian Water/City Council | start 2020/21 |
| W22 | Newcastle City Centre SWMP - Area C Wingrove Arthurs Hill | Wingrove Arthur's Hill | £29.6M | LLFA | Environment Agency/Northumbrian Water/City Council | start 2020/21 |
| W23 | Newcastle City Centre SWMP - Area E Town Moor | Town Moor | £9.4M | LLFA | Environment Agency/Northumbrian Water/City Council | start 2020/21 |
| W24 | Broad Chare/Central Motorway Feasibility | Westgate | £3.0M | LLFA | Environment Agency/Northumbrian Water/City Council | by 2021 |
| W25 | Ouseburn Culvert | Sandyford | TBC | LLFA | Environment Agency / Northumbrian Water / Council | TBC |
| W26 | Nuns Moor | Elswick/Westgate | TBC | NW | Environment Agency/Northumbrian Water/City Council/Developers | 2020-2025 |