

	2010/11 (A)	2011/12 (A)	2012/13(A)	2013/14(A)	2014/15 (A)	2015/16 (A)	2016/17 (A)	2017/18 (A)	2018/19 (A)	2019/20 (A)	2020/21 (A)	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2010-30	2030+	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	
Housing completions (Gross)	496	456	462	585	806	927	1,078	1,102	2,690	1,884	1,659																		
Demolitions & Conversions (loss)	356	163	565	79	63	165	73	151	84	41	33																		
Net Completions	140	293	-103	506	743	762	1,005	951	2,606	1,843	1,626																		
CSUCP Target (Net) per annum	280	280	280	280	280	960	960	960	960	960	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	17,000	Local Housing Need	1,402	1,402	1,402	1,402	1,402	1,402	
CSUCP Cumulative Target (Net)	280	560	840	1,120	1,400	2,360	3,320	4,280	5,240	6,200	7,280	8,360	9,440	10,520	11,600	12,680	13,760	14,840	15,920	17,000	17,000		18,402	19,804	21,206	22,608	24,010	25,412	
Cumulative (net) dwelling completions (from 2010)	140	433	330	836	1,579	2,341	3,346	4,297	6,903	8,746	10,372																		
Residual	-140	-127	-510	-284	179	-19	26	17	1,663	2,546	3,092																		
Net of Windfall & Projected Demolitions												-180	0	0	0	0	0	0	0	0			0	0	0	0	0	0	
Annual target												1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080			1,402	1,402	1,402	1,402	1,402	1,402	
Trajectory from HELAA												1,321	1,501	1,737	1,387	1,513	1,492	1,810	1,950	1,202			1,281	1,065	1,159	859	548	117	