

Planning Committee

22 June 2018

Subject: Community Infrastructure Levy (CIL) - Regulation 62
Monitoring Report – April 2017 – March 2018

Report by: Assistant Director Planning

Purpose of Report

1. This report provides an update on money received and expended following the introduction of the Newcastle City Council Community Infrastructure Levy Charging Schedule. This is the second CIL annual report and covers the period from 1 April 2017 to 31 March 2018.

Community Infrastructure Levy

2. The Newcastle City Council Community Infrastructure Levy (CIL) Charging Schedule was approved by Full Council on the 2 November 2017 and came into effect on the 14 November 2017. Planning applications determined on or after the 14 November 2017 may therefore be subject to CIL.
3. The City Council will use CIL income to secure Strategic Infrastructure as shown on the Newcastle City Council Regulation 123 list of infrastructure - https://www.newcastle.gov.uk/sites/default/files/wwwfileroot/planning-and-buildings/planning-and-development/cil_infrastructure_list123_-_final.pdf

Allocation of CIL

4. CIL income is required to be allocated as follows:
 - 5% towards the implementation and ongoing administration by the City Council.
 - 15% (25% in areas that have a Neighbourhood Development Plan in place) of CIL is passed to Parish Councils/Neighbourhoods (Neighbourhood Portion) in which the development that paid the CIL is located for the provision of local infrastructure improvements or other measures to support the development of the area.

- 80% (70% in areas that have a Neighbourhood Development Plan in place) of CIL is to be applied to strategic infrastructure as identified on the City Councils Regulation 123 List.

Reporting

5. The Community Infrastructure Regulations 2010 (as amended) – Regulation 62 (4) require a Charging Authority to report for the financial year (1 April 2017 - 31 March 2018) on:

- a) Total CIL receipt for year¹ - £3,204,857
- b) Total CIL expenditure for year² - £0
- c) Summary details of expenditure³ - N/A

- Total Neighbourhood Portion received for year⁴ - £29,180

- Total CIL received for year⁵ - £113,297
- Total Administration Fee received for year⁶ - £9,727

¹ This is the amount that has been secured through planning applications in chargeable areas which have generated a CIL charge for the past financial year.

² This relates to the amount expended for the past financial year.

³ N/A.

⁴ This relates to the total neighbourhood portion received for the past financial year.

⁵ This relates to the total amount received for the past financial year. This is different to the receipt due to payment triggers not being met.

⁶ This relates to the amount received to date which we can use to administer the collection of the CIL charge.

Recommendation

6. The Planning Committee are **recommended** to note the contents of the report.
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Background Papers

Held by Assistant Director Planning.

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