

## 2019/20 Expiring Contracts

Ref	Brief Description of Procurement	Commissioning and Procurement Category	Commissioning and Procurement Sub Category	Commissioning and Procurement Lead Officer	Contract Start Date	Contract End Date	Option to Extend Months	Number of Options	Options Taken	Total Contract Value	Company Name	Type of Contract	Indicative Internal Review Date
000490	000490 - Provision of soccer facilities at Westgate Centre for Sport	Trading & Resources	Works - Construction, Repair & Maintenance Buildings & Housing Management	Michael Page	01-Jan-00	31-Dec-19	84	1	0	£0.00	Soccer World (trading under Northwind Leisure)	Contract	04/07/2019
001606	001606 - Biomass District Heating Scheme Riverside Dene	Trading & Resources	Works - Construction, Repair & Maintenance Buildings & Housing Management	Michael Page	14-Dec-09	13-Dec-19	0	0	0	£1,653,847.00	Vital Energi Utilities Limited	Contract	18/12/2018
002966	002966 - North Tyneside - Partnership for the Provision of a Materials Recycling Facility	Trading & Resources	Environmental	Michael Page	20-Jan-14	19-Jan-20	0	0	0	£1,800,000.00	G O'Brien	Contract	24/01/2019
003116	003116 - GPS - Civic Centre Wireless Network Extension	Trading & Resources	ICT	Michael Page	01-Oct-14	30-Sep-19	0	0	0	£88,418.54	Computacenter Ltd	Contract	05/10/2018
003901	003901 - Play and Youth Resources Lending Scheme	Inclusion	Social Community Care Supplies & Services	Louise Lane	01-Jul-14	30-Jun-19	0	0	0	£16,600.00	Newcastle YMCA	POP Order	01/01/2019
003901	003901 - Play and Youth Resources Lending Scheme	Inclusion	Social Community Care Supplies & Services	Louise Lane	01-Jul-14	30-Jun-19	0	0	0	£16,600.00	Newcastle upon Tyne YMCA	POP Order	01/01/2019
004090	004090 - Refresh of Printer Room Machines	Trading & Resources	Facilities and Management Services	Michael Page	31-Aug-14	01-Sep-19	0	0	0	£810,000.00	Canon (UK) Ltd	Contract	03/06/2019
004593	004593 - Purchase of Bespoke Foster Care Services for Looked After Young Child	Social Care	Social Community Care Supplies & Services	Angela Jamson	21-Dec-14	09-Oct-19	0	0	0	£214,760.00	Foundation Fostering	Contract	12/04/2019
004623	004623 - E5 CIS Gateway Portal Licence	Trading & Resources	ICT	Michael Page	01-Apr-15	31-Mar-20	0	0	0	£7,700.00	ABS	POP Order	03/10/2019
004703	004703 - Reablement Therapy Staffing	Inclusion	Healthcare	Louise Lane	13-May-15	12-May-19	0	0	0	£600,000.00	Newcastle upon Tyne Hospitals NHS Trust	Contract	11/02/2019
004708	004708 - NEPO - Office Supplies	Collaborative and Sourcing	Stationery	Rhonda Eagle	01-Apr-16	31-Mar-20	24	1	0	£750,000.00	Supplies Team t/a Banner	Contract	01/04/2018
004803	004803 - Web Based Management System - Governors Module	Trading & Resources	ICT	Michael Page	30-Mar-15	29-Mar-20	0	0	0	£19,975.00	Frontline Data	POP Order	30/12/2019
004906	004906 - Spinnaker InkBox Maintenance	Trading & Resources	Facilities and Management Services	Michael Page	01-Aug-15	31-Jul-19	0	0	0	£21,600.00	Spinnaker International Ltd	POP Order	02/05/2019
004968	004968 - Disabled Adaptations Programme	Social Care	Social Community Care Supplies & Services	Angela Jamson	01-Apr-16	31-Mar-20	12	2	0	£5,000,000.00	Keepmoat Property Services Ltd	Contract	03/10/2019
004968	004968 - Disabled Adaptations Programme	Social Care	Social Community Care Supplies & Services	Angela Jamson	01-Apr-16	31-Mar-20	12	2	0	£5,000,000.00	Peart Access Ramps	Contract	03/10/2019
004968	004968 - Disabled Adaptations Programme	Social Care	Social Community Care Supplies & Services	Angela Jamson	01-Apr-16	31-Mar-20	12	2	0	£5,000,000.00	Mears Ltd	Contract	03/10/2019
004968	004968 - Disabled Adaptations Programme	Social Care	Social Community Care Supplies & Services	Angela Jamson	01-Apr-16	31-Mar-20	12	2	0	£5,000,000.00	Handicare Accessibility	Contract	03/10/2019
004968	004968 - Disabled Adaptations Programme	Social Care	Social Community Care Supplies & Services	Angela Jamson	01-Apr-16	31-Mar-20	12	2	0	£5,000,000.00	Kier Support Services	Contract	03/10/2019
004968	004968 - Disabled Adaptations Programme	Social Care	Social Community Care Supplies & Services	Angela Jamson	01-Apr-16	31-Mar-20	12	2	0	£5,000,000.00	Gateshead Council	Contract	03/10/2019
004968	004968 - Disabled Adaptations Programme	Social Care	Social Community Care Supplies & Services	Angela Jamson	01-Apr-16	31-Mar-20	12	2	0	£5,000,000.00	Terry Group Ltd	Contract	03/10/2019
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Graham Construction	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Galliford Try	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Hall Construction	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Interserve	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	JN Bentley	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	John Sisk	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	McLaughlin & Harvey	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Morgan Sindall	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Owen Pugh	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Seymour	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	William & Henry Alexander	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Farrans	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Balfour Beatty	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Southbay	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Eurovia	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Esh Construction	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	CR Reynolds	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Colas	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Carillion	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Applebridge	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Clugston	Contract	
005198	005198 - NEPO - Civil Engineering and Infrastructure Works	Collaborative and Sourcing	Works - Construction, Repair & Maintenance Engineering	Rhonda Eagle	01-Apr-16	31-Mar-20	0	0	0	£1,500,000.00	Clugston	Contract	
005272	005272 - Care Services Dietician	Social Care	Social Community Care Supplies & Services	Angela Jamson	01-Apr-15	12-May-19	0	0	0	£144,000.00	Newcastle upon Tyne Hospitals NHS Foundation Trust	Contract	
005362	005362 - Emergency Repairs & Annual Service of Hoists & Vertical Lifts	Social Care	Facilities and Management Services	Angela Jamson	01-Apr-16	31-Aug-19	12	1	0	£170,834.00	Durham County Council (Service Direct)	Contract	22/03/2017
005495	005495 - North Tyneside - Materials Recycling Facility	Trading & Resources	Environmental	Michael Page	01-Oct-16	30-Sep-19	12	2	0	£2,325,000.00	O'Brien Waste Recycling Solutions Ltd	Contract	02/07/2019