

Newcastle City Council Parking
25-26

Income

On Street Income	(£5,800,973.83)
Off Street Income	(£4,491,821.78)
Enforcement	(£3,672,556.92)

Total Income	<u><u>(£13,965,352.53)</u></u>
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Expenditure

Employees	£3,745,708.58
Premises	£2,931,220.87
Transport	£105,950.34
Supplies and Services	£1,489,265.43
Third Party and Transfer Pymts	£8,802.14
Support Services	£909,016.88
Debt Charges and Borrowing	£513,515.63

Total Expenditure	<u><u>£9,703,479.87</u></u>
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Parking Account

A Section 55 Parking Account must be produced each year and must include:

- Income from On Street charges and On Street Parking Fines and Off Street Parking Fine
- Expenditure on the provision and maintenance of designated Parking places and enforcement activities

If a Surplus is recorded on the Parking Account, a breakdown of how that surplus has been spent should be provided

Income from other parking services, such as off-street car parking charges, is not restricted in this way

Income

On Street Income	(£5,800,973.83)
Enforcement	(£3,672,556.92)

Total Income	<u><u>(£9,473,530.75)</u></u>
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Expenditure

Employees	£3,745,708.58
Premises	£2,931,220.87
Transport	£105,950.34
Supplies and Services	£1,489,265.43
Third Party and Transfer Pymts	£8,802.14
Support Services	£909,016.88
Debt Charges and Borrowing	£513,515.63

	<u><u>£9,703,479.87</u></u>
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Parking Account

(Surplus)/Deficit	<u><u>£229,949.12</u></u>
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Newcastle City Council Parking Spaces:

On Street	2,270
Off Street	2,501
MSCP	3,786
Resident permits	11,694
Visitor permits	8,010