

**Newcastle City Council
Communities Service
Newcastle Fund Round 2**

Ref No	Project	Description	Yr 1	Yr 2	Yr 3	Total
2012-13						
23568	Action Befriending	Befriending service for vulnerable, isolated older people	£10,000.00			£10,000.00
23608	Action for Children	Out of school services for children and young people	£40,000.00			£40,000.00
23565	Age UK	Locality Ageing Well Enterprise	£26,000.00	£13,000.00		£39,000.00
23642	Alzheimers Society	Information Worker	£14,000.00			£14,000.00
23705	Alzheimers Society	Dementia Support Worker	£31,000.00	£31,000.00	£31,000.00	£93,000.00
23696	Barnardos Comm Support Team	Disability Access and Inclusion Service	£30,000.00			£30,000.00
23703	Barnardos DVPP Childrens service	Work with Children and Young People	£35,000.00			£35,000.00
23576	Barnardos Teenage Pregnancy	Support to pregnant teenagers, young parents and children	£95,000.00	£85,000.00	£75,000.00	£255,000.00
23535	Benwell Young Peoples Development Group	Detached Youth Work	£25,000.00	£25,000.00	£25,000.00	£75,000.00
23421	Better Days	Support to learning disabled adults	£18,000.00			£18,000.00
23452	Brunswick Village Community Association	Running Costs/Dance and Theatre Project	£1,000.00			£1,000.00
23507	Byker Community Association	Core costs and cleaning	£9,000.00			£9,000.00
23362	Caring Hands	Core Costs	£20,000.00	£20,000.00	£20,000.00	£60,000.00
23508	Charles Street Community Association	Core costs and volunteer support	£1,500.00			£1,500.00
23511	Children North East	To develop a city wide Youth Council	£35,000.00	£30,000.00		£65,000.00
23474	Cowgate Centre	Core costs	£25,000.00			£25,000.00
23484	Denton Burn Community Association	Core Costs	£2,000.00			£2,000.00
23690	English Language Conversation Group	Programme of conversational English language	£1,000.00			£1,000.00
23558	Fairbridge Tyne & Wear	Empowering young people through group outdoor activity	£20,000.00	£20,000.00	£20,000.00	£60,000.00
23505	Fawdon Community Association	Specialist consultant and running costs	£16,500.00			£16,500.00

Ref No	Project	Description	Yr 1	Yr 2	Yr 3	Total
23493	Gosforth Residents Association	Running costs related to community building	£2,000.00			£2,000.00
23408	HealthWORKS Newcastle	Contribution to running costs of Lemington Centre	£12,500.00			£12,500.00
23700	HealthWORKS Newcastle	Funding for full time Community Health Trainer Post	£50,000.00	£50,000.00		£100,000.00
23476	Heaton Community Centre	Core Running Costs	£12,500.00			£12,500.00
23645	JET (Jobs, Education and Training)	Culture cooking school	£8,000.00			£8,000.00
23662	Millin Centre Running Costs	Running Costs	£12,500.00			£12,500.00
23663	Millin Centre Study Support Group	Study support group for 11 to 13 years	£10,000.00			£10,000.00
23418	Monkchester Community Association	Running costs	£8,000.00			£8,000.00
23550	Monkchester Nursery Family Centre	Project Support Worker	£6,000.00			£6,000.00
23640	NCVS (Newcastle Advocacy Centre)	Older Peoples Advocacy Project	£40,000.00			£40,000.00
23503	New Blakelaw Community Association	Running costs	£16,500.00			£16,500.00
23496	Newcastle Chinese Healthy Living Centre	Development worker to co ordinate health project	£14,000.00	£14,000.00		£28,000.00
23506	Newcastle healthy City Ltd	Newcastle Deaflink	£30,000.00			£30,000.00
23346	Newcastle Law Centre	Access to legal advice for Newcastle residents	£60,000.00			£60,000.00
23586	Newcastle PROPS	Young Persons Intervention Project	£26,000.00	£26,000.00	£26,000.00	£78,000.00
23588	Newcastle Ravens Rugby Football Club	General running costs	£1,000.00			£1,000.00
23319	Newcastle Toy and Leisure Library	Play and leisure opportunities for children	£32,000.00	£32,000.00	£32,000.00	£96,000.00
23636	North East Special Needs Network	Support to families of disabled children	£14,000.00	£14,000.00	£14,000.00	£42,000.00
23684	Northern Print	Learning and Participation Co ordinator	£13,000.00			£13,000.00
23486	Ouseburn Community Centre	Running Costs	£2,000.00			£2,000.00
23545	Ouseburn Trust	Open Door - guidance and support to management committees	£30,000.00			£30,000.00
23434	Park Road Community Association	Cleaning and core costs	£16,500.00			£16,500.00
23397	Rape Crisis Tyneside and Northumberland	Specialist counselling and training services	£21,000.00			£21,000.00
23368	Ray Gray Centre	Running Costs	£1,500.00			£1,500.00
23577	Recyke y bike	Work with young offenders	£5,000.00			£5,000.00
23673	riverside Community Health Project Carnegie	Development and Management of Carnegie Building	£12,500.00			£12,500.00
23672	Riverside Community Health Project Recycling	Riverside Recycling Project	£19,000.00			£19,000.00

Ref No	Project	Description	Yr 1	Yr 2	Yr 3	Total
23515	Simonside Community Assoc.	Core costs	£9,000.00			£9,000.00
23318	Skills for People	Community resource and practical support for people with learning disabilities	£35,000.00			£35,000.00
23393	Skimstone Performance Company Ltd	Work with disadvantaged and vulnerable young people	£16,900.00	£16,900.00		£33,800.00
23687	Spital Tongues Beacon Community Association	Developing community activities in Spital Tongues	£2,000.00			£2,000.00
23488	St Anns Community Association	Running Costs	£1,500.00	£1,500.00	£1,500.00	£4,500.00
23569	Sustainable Enterprise Strategies CIC	Cowgate Community Enterprise Trust	£30,000.00	£20,000.00		£50,000.00
23611	The Angelou Centre	Parenting support network with BME mothers	£60,000.00	£82,412.00		£142,412.00
23328	The Comfrey Project	Allotment garden and cooking	£5,000.00			£5,000.00
23668	The Social Work Co-operative Community Interest Co	Life Choices - People living with dementia and adults with learning disabilities	£26,000.00	£26,000.00		£52,000.00
23490	Thomas Gaughan Community Association	Cost of part time receptionist post	£12,500.00			£12,500.00
23573	Tomorrows People	Working it Out - Social development programme for young people	£26,000.00	£26,000.00	£26,000.00	£78,000.00
23485	Tyne Trans	Befriending Service and support to trans community.	£5,000.00			£5,000.00
23619	Walbottle Village Institute Hall	Maintenance of Walbottle Village Institute	£1,000.00			£1,000.00
23481	West Denton Association	Salaries, utilities and cleaning costs	£12,500.00			£12,500.00
23360	West End Befrienders	To reduce social isolation for older vulnerable adults	£18,000.00			£18,000.00
23651	West End Women and Girls Centre	Safe Project - community based domestic violence project	£60,000.00			£60,000.00
23676	West End Women and Girls Centre	Running costs	£12,500.00			£12,500.00
23343	Westerhope Community Association	Core costs	£7,000.00			£7,000.00
23649	Wunderbar Festival	High profile artistic projects	£9,000.00			£9,000.00
23670	Young People in Conversation	Running costs and educational activities	£15,000.00			£15,000.00
Total Number	67		£1,294,400.00	£532,812.00	£270,500.00	£2,097,712.00