

Woolsington Parish Council

Estimates 2018-2019

Actual 2016- 2017	Subject	Estimate 2017-2018	Revised estimate 2017- 2018	Estimate 2018-2019
	Expenditure			
3650	Salary	3920	3650	3920
500	Office allowance	500	500	0
350	Office expenses	350	350	0
80	Postage	100	100	100
190	Travelling	250	150	250
120	Printing and stationery	150	100	150
0	Office equipment	50	0	50
90	SLCC subscription	90	90	90
990	NALC Subscription and Local Council Review	1100	1000	1200
0	Publications	50	50	50
50	Newbiggin Lane land	50	50	50
360	Insurance	380	370	400
120	Audit	120	120	120
	Grants (s.137)			
3520	School summer outings	3520	3520	3520
3520	School Christmas activities	3520	3520	3520
0	Community Action Northumberland	20	20	20
200	Callerton TARA	200	200	200
250	Woolsington Residents Association	200	200	200
0	Electrions	0	0	0
0	Computer: maintenance	100	0	0
0	Computer: Purchase	0	0	700
60	Chairman's allowance	100	50	100
0	Neighbourhood Plan – Miscellaneous	200	2000	200
3850	Neighbourhood Plan fee etc	0	3850	0
0	Miscellaneous	100	100	160
<u>17900</u>	Total	<u>15070</u>	<u>19730</u>	<u>15000</u>
	Income			
11300	Precept	15000	15000	15000
10	Interest	10	10	10
3850	Neighbourhood Plan Grant	0	3590	0
<u>15160</u>	Total	<u>15010</u>	<u>18600</u>	<u>15010</u>
2750	Under(over)spend)			
13330	Cumulative balance			