

North Gosforth Parish Council

Estimates 2017/18

Item	2016/17 £	2017/18 £	2018/19 £	2019/20 £
Clerk Salary	4800.00	4800.00	4800.00	4800.00
Administration and running costs	1000.00	1000.00	1000.00	100.00
Internal & External Audit Fees	270.00	270.00	300.00	300.00
Insurance Fee	336.85	336.85	340.00	1000.00
Grounds Maintenance	5500.00	5500.00	5500.00	5500.00
Tree Maintenance			460.00	
ICT Equipment	602.96			
Grants				
• Highways Campaign	200.00			
• Christmas Tree	50.00	50.00	50.00	50.00
• Tree Maintenance				500.00
• Bus Shelter Maintenance				1000.00
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Total	12759.81	11956.85	12450.00	13250.00
Precept	13200.00	13200.00	13200.00	