

Discretionary Housing Payment Budget 2017/18	
Contribution from the DWP 2017/18	£1,169,857
Additional funding	£0.00
<b>Total Funding available for 2017/18</b>	<b>£1,169,857</b>

Applications Received in 2017/18	
Number Successful Applications	825
Number of Rejections	251
<b>Number of Applications Received</b>	<b>1,076</b>

Discretionary Housing Payment Budget 2017/18 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	249	£268,178.90
Removal of Spare Room Subsidy	359	£146,386.96
Local Housing Allowance	49	£27,910.55
Affected by multiple welfare reforms	6	£5,608.99
Other including hardship	45	£21,711.09
<b>Total</b>	<b>708</b>	<b>£469,796.49</b>

Discretionary Housing Payment Budget 2017/18 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	14	£14,046.34
Removal of Spare Room Subsidy	371	£127,999.07
Local Housing Allowance	40	£17,681.57
Affected by multiple welfare reforms	0	£0.00
Other including hardship	32	£7,650.62
<b>Total</b>	<b>117</b>	<b>£167,377.60</b>

<b>Total committed spend so far for 2017/18</b>	<b>£637,174.09</b>
<b>Remaining DHP fund available for 2017/18</b>	<b>£532,682.91</b>