

Discretionary Housing Payment Budget 2017/18	
Contribution from the DWP 2017/18	£1,169,857
Additional funding	£0.00
<b>Total Funding available for 2017/18</b>	<b>£1,169,857</b>

Applications Received in 2017/18	
Number Successful Applications	454
Number of Rejections	105
<b>Number of Applications Received</b>	<b>559</b>

Discretionary Housing Payment Budget 2017/18 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	48	£35,483.10
Removal of Spare Room Subsidy	185	£67,111.67
Local Housing Allowance	27	£13,497.87
Affected by multiple welfare reforms	0	£0.00
Other including hardship	28	£13,762.82
<b>Total</b>	<b>288</b>	<b>£129,855.46</b>

Discretionary Housing Payment Budget 2017/18 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	4	£2,355.83
Removal of Spare Room Subsidy	138	£22,706.44
Local Housing Allowance	8	£732.06
Affected by multiple welfare reforms	0	£0.00
Other including hardship	16	£1,173.25
<b>Total</b>	<b>166</b>	<b>£26,967.58</b>

<b>Total committed spend so far for 2017/18</b>	<b>£156,823.04</b>
<b>Remaining DHP fund available for 2017/18</b>	<b>£1,013,033.96</b>