

| Discretionary Housing Payment Budget 2017/18 |                   |
|--|-------------------|
| Contribution from the DWP 2017/18            | £1,169,857        |
| Additional funding in year                   | £0.00             |
| <b>Total Funding available for 2017/18</b>   | <b>£1,169,857</b> |

| Applications Received in 2017/18       |             |
|--|-------------|
| Number of Successful Applications      | 896         |
| Number of Rejections                   | 213         |
| <b>Number of Applications Received</b> | <b>1109</b> |

| Discretionary Housing Payment Budget 2017/18 Housing Benefit Customers |            |                    |
|--|------------|--------------------|
| Reason for Application   | Number     | Committed Spend    |
| Removal of Spare Room Subsidy  | 326        | £130,798.54        |
| Benefit Cap  | 132        | £110,110.58        |
| Local Housing Allowance  | 42         | £23,535.27         |
| Other including hardship   | 44         | £21,685.61         |
| Affected by multiple welfare reforms                                   | 4          | £2,274.22          |
| <b>Total</b>   | <b>548</b> | <b>£288,404.22</b> |

| Discretionary Housing Payment Budget 2017/18 Universal Credit |            |                    |
|---|------------|--------------------|
| Reason for Application  | Number     | Committed Spend    |
| Removal of Spare Room Subsidy                                 | 293        | £101,300.72        |
| Benefit Cap   | 10         | £9,635.28          |
| Local Housing Allowance                                       | 25         | £8,531.85          |
| Other including hardship                                      | 30         | £6,842.18          |
| Affected by multiple welfare reforms                          | 0          | 0                  |
| <b>Total</b>  | <b>358</b> | <b>£126,310.03</b> |

|  |                    |
|--|--------------------|
| <b>Total Committed spend to date for 2017/18</b> | <b>£414,714.25</b> |
| <b>Remaining DHP fund available for 2017/18</b>  | <b>£755,142.75</b> |