

Discretionary Housing Payment Budget 2017/18	
Contribution from the DWP 2017/18	£1,169,857
Additional funding	£0.00
Total Funding available for 2017/18	£1,169,857

Applications Received in 2017/18	
Number Successful Applications	274
Number of Rejections	42
Number of Applications Received	316

Discretionary Housing Payment Budget 2017/18 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	27	£15,087.90
Removal of Spare Room Subsidy	121	£38,494.16
Local Housing Allowance	18	£7,709.45
Affected by multiple welfare reforms	0	£0.00
Other including hardship	19	£6,477.37
Total	185	£74,246.25

Discretionary Housing Payment Budget 2017/18 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	4	£2,355.83
Removal of Spare Room Subsidy	74	£22,706.44
Local Housing Allowance	5	£732.06
Affected by multiple welfare reforms	0	£0.00
Other including hardship	6	£1,173.25
Total	89	£26,967.58

Total committed spend so far for 2017/18	£101,213.83
Remaining DHP fund available for 2017/18	£1,068,643.20