

## Discretionary Housing Payments for 2022/23 as at 31 May 2022

| Discretionary Housing Payment Budget 2022/23 |                 |
|--|-----------------|
| Contribution from the DWP 2020/21            | £588,012        |
| Additional funding                           | £0.00           |
| <b>Total Funding available for 2020/21</b>   | <b>£588,012</b> |

| Applications Received in 2022/23       |            |
|--|------------|
| Number Successful Applications         | 675        |
| Number of Rejections                   | 69         |
| <b>Number of Applications Received</b> | <b>744</b> |

| Discretionary Housing Payment Budget 2022/23 – Housing Benefit customers |            |                 |
|--|------------|-----------------|
| Reason for Application   | Number     | Committed Spend |
| Benefit Cap  | 15         | £7,304.41       |
| Removal of Spare Room Subsidy  | 87         | £23,208.63      |
| Local Housing Allowance  | 12         | £2,874.14       |
| Affected by multiple welfare reforms                                     |            |                 |
| Other including hardship   | 16         | 1,158.00        |
| <b>Total</b>   | <b>130</b> | <b>£34,545</b>  |

| Discretionary Housing Payment Budget 2022/23 – Universal Credit customers |            |                 |
|---|------------|-----------------|
| Reason for Application  | Number     | Committed Spend |
| Benefit Cap   | 10         | £8,531.43       |
| Removal of Spare Room Subsidy   | 400        | £100,197.60     |
| Local Housing Allowance   | 88         | £44,581.38      |
| Affected by multiple welfare reforms                                      |            |                 |
| Other including hardship  | 47         | £14,447.24      |
| <b>Total</b>  | <b>545</b> | <b>£167,758</b> |

|   |                 |
|---|-----------------|
| <b>Total awarded so far for 2022/23</b>         | <b>£202,303</b> |
| <b>Remaining DHP fund available for 2022/23</b> | <b>£385,709</b> |