

Financial Statement - Building Regulation Chargeable and Non Chargeable account

Building Control 22/23	Chargeable Actual	Non Chargeable Actual	Total Building Regulations Actual	Chargeable Budget	Non Chargeable Budget	Total Budget 22/23	Variance
<b>Expenditure</b>	£	£	£	£	£	£	£
Employees	492,138	93,189	585,327	614,850	30,950	645,800	(60,473)
Premises	37,433		37,433	37,730		37,730	(297)
Transport	4,826	1,083	5,910	8,000		8,000	(2,090)
Supplies and Services	196,477		196,477	7,660		7,660	188,817
Third Party Payments							
Support Services	328		328	710		710	(382)
Capital Financing Costs							
Total Expenditure	731,203	94,272	825,475	668,950	30,950	699,900	125,575
Total Income	(706,235)		(706,235)	(801,800)		(801,800)	95,565
(Surplus)/Deficit	24,968	94,272	119,240	(132,850)	30,950	(101,900)	221,140

(Surplus)/Deficit 22/23 221,140  
 Surplus Brought Forward (238,476)  
 Carry Forward into 23/24 (17,336)

Section 151 Officer  
 Mr M Nicholson

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