

**Financial Statement - Building Regulation chargeable and non chargeable account**

| Building Control 2021/22 | Chargeable<br>Actual | Non<br>Chargeable<br>Actual | Total<br>Building<br>Regulations<br>Actual | Chargeable<br>Budget | Non<br>Chargeable<br>budget | Total Budget<br>21/22 | Variance  |
|--------------------------|----------------------|-----------------------------|--|----------------------|-----------------------------|-----------------------|-----------|
| <b>Expenditure</b>       | £                    | £                           | £  |                      |                             |                       |           |
| Employees                | 508,801              | 99,846                      | 608,647                                    | 586,970              | 30,950                      | 617,920               | (9,273)   |
| Premises                 | 222,868              |                             | 222,868                                    | 253,300              |                             | 253,300               | (30,432)  |
| Transport                | 4,406                | 1,036                       | 5,443                                      | 8,000                |                             | 8,000                 | (2,557)   |
| Supplies and Services    | 24,835               |                             | 24,835                                     | 7,660                |                             | 7,660                 | 17,175    |
| Third Party Payments     | 164                  |                             | 164  |                      |                             | 0                     | 164       |
| Support Services         |                      |                             |  | 710                  |                             | 710                   | (710)     |
| Capital Financing Costs  |                      |                             |  |                      |                             | 0                     | 0         |
|                          |                      |                             |  |                      |                             | 0                     | 0         |
| <b>Total Expenditure</b> | 761,074              | 100,882                     | 861,957                                    | 856,640              | 30,950                      | 887,590               | (25,633)  |
|                          |                      |                             |  |                      |                             | 0                     | 0         |
| <b>Total Income</b>      | (1,149,843)          |                             | (1,149,843)                                | (957,370)            |                             | (957,370)             | (192,473) |
|                          |                      |                             |  |                      |                             |                       | 0         |
| <b>(Surplus)/Deficit</b> | (388,769)            | 100,882                     | (287,887)                                  | (100,730)            | 30,950                      | (69,780)              | (218,107) |

(Surplus)/Deficit 21/22 (218,107)  
 Deficit brought forward 20/21 (20,369)  
 Carry forward into 22/23 (238,476)

Section 151 Officer  
 Mr A Kirkham

