

Financial Statement - Building Regulation chargeable and non chargeable account

Building Control 2020/21	Chargeable Actual	Non Chargeable Actual	Total Building Regulations Actual	Chargeable Budget	Non Chargeable budget	Total Budget 20/21	Variance
Expenditure	£	£	£				
Employees	630,218	33,169	663,387	569,190	30,950	600,140	63,247
Premises						0	0
Transport	6,040	318	6,358	8,000		8,000	(1,642)
Supplies and Services	56,861	2,993	59,854	50,790		50,790	9,064
Third Party Payments						0	0
Support Services	156	8	164	710		710	(546)
Capital Financing Costs						0	0
						0	0
Total Expenditure	693,275	36,488	729,763	628,690	30,950	659,640	70,123
						0	0
Total Income	(771,791)		(771,791)	(722,200)		(722,200)	(49,591)
							0
(Surplus)/Deficit	(78,516)	36,488	(42,028)	(93,510)	30,950	(62,560)	20,532
(Surplus)/Deficit 20/21	20,532						
Deficit brought forward 19/20	(40,902)						
Carry forward into 21/22	(20,369)						

Section 151 Officer
Mr A Kirkham

