

Financial Statement - Building Regulation chargeable and non chargeable account

Building Control 2018/19	Chargeable Actual	Non Chargeable Actual	Total Building Regulations Actual	Chargeable Budget	Non Chargeable budget	Total Budget 18/19	Variance
Expenditure	£	£	£				
Employees	513,044	27,002	540,046	529,840	30,950	560,790	(20,744)
Premises	1,193	63	1,256				
Transport	8,066	425	8,490	8,000		8,000	490
Supplies and Services	19,058	1,003	20,061	38,400		38,400	(18,339)
Third Party Payments	370	19	389				389
Support Services				712		712	(712)
Capital Financing Costs							
Total Expenditure	541,730	28,512	570,242	576,952	30,950	607,902	(37,660)
						0	0
Total Income	(759,220)	0	(759,220)	(649,070)	0	(649,070)	(110,150)
						0	0
(Surplus)/Deficit	(217,490)	28,512	(188,978)	(72,118)	30,950	(41,168)	(147,810)

(Surplus)/Deficit 18/19 (147,810)
 Deficit brought forward From 17/18 298,950
 Carry forward into 19/20 151,140

Section 151 Officer
 Mr A Kirkham

