

Financial Statement - Building Regulation Chargeable and Non Chargeable account

Building Control 24/25	Total Building		Regulations Actual	Chargeable Budget	Non Chargeable Budget	Total Budget 24/25	Variance
	Chargeable Actual	Non Chargeable Actual					
Expenditure	£	£	£	£	£	£	£
Employees	641,256	106,797	748,053	745,250	30,950	776,200	(28,147)
Premises	1,121		1,121	0		0	1,121
Transport	19,667	1,241	20,908	8,000		8,000	12,908
Supplies and Services	20,297		20,297	(66,110)		(66,110)	86,407
Third Party Payments	1,940		1,940	0		0	1,940
Support Services	664		664	710		710	(46)
Capital Financing Costs	0						0
Total Expenditure	684,945	108,038	792,983	687,850	30,950	718,800	74,183
Total Income	(751,930)		(751,930)	(884,070)		(884,070)	132,140
(Surplus)/Deficit	(66,985)		41,053	(196,220)	30,950	(165,270)	206,323

(Surplus)/Deficit 24/25 206,323
 Deficit Brought Forward 83,662
 Funded In-Year Expenditure 289,985
 Carry Forward into 25/26 0



Section 151 Officer
 Mr M Nicholson