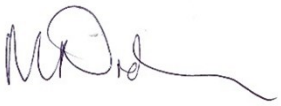
Financial Statement - Building Regulation Chargeable and Non Chargeable account

Building Control 23/24	Chargeable Actual	Non Chargeable Actual	Total Building Regulations Actual	Chargeable Budget	Non Chargeable Budget	Total Budget 23/24	Variance
Expenditure	**£**	**£**	**£**	**£**	**£**	**£**	**£**
Employees	606,016	104,689	710,705	540,080	30,950	571,030	139,675
Premises	319,082		319,082	69,920		69,920	249,162
Transport	12,600	1,345	13,945	8,000		8,000	5,945
Supplies and Services	34,660		34,660	108,230		108,230	(73,570)
Third Party Payments	0			710		710	(710)
Support Services	621		621				621
Capital Financing Costs	0						0
							0
Total Expenditure	972,979	106,034	1,079,013	726,940	30,950	757,890	321,123
Total Income	(1,134,114)		(1,134,114)	(913,990)		(913,990)	(220,124)
(Surplus)/Deficit	**(161,135)**		**(55,101)**	**(187,050)**	**30,950**	**(156,100)**	**100,999**

(Surplus)/Deficit 23/24	100,999
Surplus Brought Forward	(17,336)
Carry Forward into 24/25	83,663



Section 151 Officer
Mr M Nicholson